Report on the Use of the Student Activities Support Grant <u>2019-2020</u> School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$ 174,850.00
В	Expenditure in the Current School Year:	\$ 24,994.50
С	Unspent Amount to be Returned to the EDB (A – B):	\$ 149,855.50

II. Number of Student Beneficiaries and Subsidised Amount

Category Number of Student Beneficiaries		Subsidised Amount				
Comprehensive Social Security Assistance	10	\$ 4,786.00				
Full-grant under the School Textbook Assistance Scheme	36	\$ 7,989.00				
Meeting the school-based financially needy criteria	44	\$ 12,219.50 (capped at 25% of the total allocation for the school year)				
TOTAL	90	\$ 24,994.50 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)				

III. Details of Expenses

	Brief Description of the Activity	Even and as (C)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)						
Domain				I	M	P	S	C		
Domain		Expenses (\$)		M: Mo P: Phy Develo S: Cor	llectual ly linked oral and esical an opment mmunity reer-rela	d with c Civic E d Aesth	urriculu Educatio etic e	on		
Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)										
Language	Speech Festival (Chinese)	\$600.00	6	✓						
Language	Speech Festival (English)	\$1,082.50	8	✓						
Language	Korean club	\$1,200.00	6	✓						

Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
				I	M	P	S	C	
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences					
	Expenses on Item 1.1	\$2,882.50							
1.2	Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)								
	Prefects' training	\$2,952.00	41		✓				
	Pottery club, Dance Club, Rope skipping team	\$5,144.00	23			✓			
	Beauty club	\$320.00	2			✓		✓	
	Expenses on Item 1.2	\$8,416.00							
1.3	Non-Local activities: To subsidise stractivities or non-local competitions	udents with financial	needs to particip	ate i	n non	-local	exch	ange	
	Expenses on Item 1.3								
1.4	To subsidise students with financial need for participating in life-wide learning a		nd essential learnin	ng ma	terial	s and	equip	ment	
	Purchase of 2 flutes and 2 guzheng	\$13,696.00	4			✓			
	Expenses on Item 1.4	\$13,696.00							
1.5	Others								
	Expenses on Item 1.5								
1.6	To pay the expenses incurred from the under the one-off measure	cancellation of learning	activities due to the	he CC	OVID-	19 out	break	C	
	Expenses on Item 1.6			1					
	Total	\$24,994.50	90						